

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Andrews Foundation Economic Development Initiative
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Doug Broxson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					1,000,000	1,500,000	2,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Scott Raynes
- b. Organization: Andrews Foundation
- c. Email: Scott.raynes@bhcpns.org
- d. Phone #: (850)469-2319

6. Organization or Name of Entity Receiving Funds:

- a. Name: Andrews Foundation
- b. County (County where funds are to be expended) Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding) Escambia, Santa Rosa

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Andrew's Foundation Economic Development Initiative: \$2,500,000 Appropriation

Patient Care, Research and Advancing Medical Education are among the top priorities at Andrews Institute, located in beautiful Gulf Breeze, Florida. World-class athletes, weekend warriors, youth athletes, and everyday people from near and far have access to state-of-the-art performance training and health care in our growing community. Under the leadership and reputation of internationally renowned orthopaedic sports surgeon Dr. James Andrews, the Andrews Institute provides a spectrum of services in order for patients to quickly and accurately address their orthopaedic needs. The campus encompasses nearly 127,000 square feet and is filled with dedicated research laboratories as well as education and conference facilities plus its numerous multi-specialty clinical departments and surgical technologies. These areas compliment the services of its 40 affiliated physicians to provide an all-inclusive continuum of care. The Andrews Institute mission is to provide the best medical care for the musculoskeletal system, using the latest innovative clinical and surgical technologies, and to improve patient care through research and education with an emphasis on prevention. It operates under the management of Baptist Health Care in Pensacola, Florida.

How are we impacting patient care: Since Andrews Institute's inception, Dr. Andrews has drawn famous athletes for surgical and rehabilitative needs for sports related injuries. The sugary white beaches and Pensacola's growing tourism industry have enticed athletes coming to Andrews for care to bring their families with them during their time of treatment. The general population in the surrounding area is also encouraged to come for treatment by the same physicians and trainers as the athletes. In addition to star athletes, Visit Pensacola and The Andrews Institute have partnered to encourage joint replacement candidates to have their surgery at the Andrews Institute and to stay in the Pensacola Bay area for rehabilitation, relaxation and recovery. Another important component of Andrews Institute's commitment to patient care is providing world class training to orthopedic surgeons through a fellowship program. During the years of

practicing medicine, Dr. Andrews has overseen training for over 425 fellows. Andrews trained fellows practice across the U.S., many as team physicians for collegiate and professional sports teams. These physicians and their families spend a year in Pensacola, under the tutelage of Andrews' physicians and a lifelong connection to the area is created.

Andrews Institute is also well known for its commitment to America's armed forces. Some of the world's most highly trained athletes are the men and women who make up America's armed forces. When they get hurt in action, it puts more than a game in jeopardy. The Eagle Fund provides wounded warriors access to the highest quality of care.

What is developing in research: A component of Andrews Institute, the Andrews Foundation, provides the campus with research and educational programs to advance the science of sports medicine through clinical research, applied research and biomechanical studies on human movement and injuries. Exciting opportunities are emerging in the area of biological research at Andrews Institute involving platelet-rich-plasma, bone marrow aspirate and stem cells. These properties are emerging as orthopaedic therapies due to their regenerative nature. Orthopaedic surgeon, Adam Anz, MD, at Andrews Institute, presents an overview of these techniques in the treatment of the rotator cuff, meniscus, cartilage and osteoarthritis in the Journal of the AAOC (JAAOS). Renowned orthopaedic surgeons are calling this research the future of orthopaedics.

How is Andrews Institute advancing medical education: Andrews Institute is succeeding in increasing private investment opportunities in Pensacola, marketing Northwest Florida as a premier location for professional and amateur sports teams training, wellness and medical care, and spotlighting Northwest Florida as a health care destination.

Another focus of the Andrews Institute has been to continue to develop and address the epidemic of youth injuries in sports. Dr. Andrews has a passion for developing programs that reduce the incidents and severity of youth sports injuries. This type of research requires large amounts of data collection and biomechanical evaluation of many sports to identify the contributing factors related to the growing number of these injuries. Andrews Institute and AREF have participated in multiple efforts to raise awareness on a local and national scale including head injury prevention think tank and educational efforts with Safe Kids Worldwide, and the NATA Safe Sports Summit among others.

In addition to education regarding youth injuries, Andrews Institute hosts a number of educational opportunities on its campus including, Grand Rounds, Football Clinics, Hand Conference, Regional Pediatric Trauma education, commercial skills labs and other educational offerings available to the local and national markets.

The Andrews Institute plays a vital role in the development and deployment of programs and methods to prevent, treat and rehabilitate musculoskeletal injuries. The Institute can only advance this type of work with the continued support of programs that are critical to the research and educational efforts.

An appropriation in the amount of \$2,500,000 is being requested to help fund research and educational and treatment components of the Andrews Foundation.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 300,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes